

**2018 BUDGET
GENERAL FUNDS**

INCOME

Proposed 2017 Balance	200,000.00
Property Tax	202,000.00
Real Estate Transfer Tax	12,000.00
EIT	220,000.00
LST	45,000.00
Licenses and Permits	1,000.00
Fines	3,000.00
Interest Earnings	100.00
Rent Earnings	690.00
PURTA	550.00
Liquor Licenses	450.00
Non-Uniformed Pension State Aid	4,000.00
Gas Impact Fees	10,000.00
Game Commission	10,300.00
Building Permits	1,000.00
Waste	1,000.00
Street Lighting	10,000.00
TOTAL	721,090.00

EXPENSE

Elected Officials Pay	6,000.00
Tax Collection	11,000.00
Solicitor Services	5,000.00
Secretary	15,000.00
Engineer Services	2,000.00
Fire Company Aid	10,000.00
Code Enforcement	3,000.00
EMA Services	1,000.00
Fire Hydrants	2,400.00
Recycling	3,800.00
Street Lights	10,000.00
Machinery Maintenance	50,000.00
Road Crew Pay	120,000.00
Road Maintenance	50,000.00
Donations:	
Brockway Fourth of July	500.00
Recreation Board	6,000.00
Historical Society	400.00
Brockway Fire Company	35,000.00
Mengle Library	3,000.00
Senior Citizens	800.00
County Scholarship	500.00
Solid Waste	500.00
Government Loan	48,300.00
Insurance	15,000.00
Health Insurances	81,500.00
Non-Uniformed Pension	4,000.00
Miscellaneous Expense	3,000.00
Payroll Expenses	14,000.00
2018 Proposed Balance	219,390.00
TOTAL	721,090.00