

**2017 BUDGET
LIQUID FUELS FUND**

INCOME

| | |
|------------------------------|------------|
| Proposed 2016 Balance | 20,200.00 |
| Motor Vehicle Fuel Tax | 157,500.00 |
| State Road Turn Back Payment | 13,480.00 |

TOTAL **191,180.00**

EXPENSE

| | |
|-----------------------|------------|
| Winter Maintenance | 22,000.00 |
| Road Maintenance | 150,000.00 |
| 2017 Proposed Balance | 19,180.00 |

TOTAL **191,180.00**