

**2017 BUDGET
GENERAL FUNDS**

INCOME

Proposed 2016 Balance	150,000.00
Property Tax	202,000.00
Real Estate Transfer Tax	12,000.00
Local Wage Tax	220,000.00
Local Services Tax	45,000.00
Health Inspection	400.00
Fines	3,000.00
Interest Earnings	70.00
Rent Earnings	890.00
PURTA	550.00
Liquor Licenses	450.00
Gas Impact Fees	10,000.00
Game Commission	10,300.00
Street Lighting	10,000.00
Non-Uniformed Pension State Aid	4,000.00
TOTAL	668,660.00

EXPENSE

Elected Officials Pay	7,000.00
Tax Collection	11,000.00
Solicitor Services	5,000.00
Secretary	15,000.00
Engineer Services	2,000.00
Buildings Maintenance	18,000.00
Fire Comp	12,000.00
Code Enforcement	3,000.00
EMA Services	1,000.00
Fire Hydrants	2,400.00
Street Lights	10,000.00
Machinery Repairs	50,000.00
Road Crew Pay	120,000.00
Road Maintenance	50,000.00
Donations:	
Fire Company	35,000.00
Brockway Fourth of July	500.00
Recreation Board	6,000.00
Historical Society	400.00
Mengle Library	3,000.00
Senior Citizens	800.00
County Scholarship	500.00
Solid Waste	500.00
Government Loan	48,900.00
Miscellaneous Expense	4,000.00
Insurances	75,000.00
Non-Uniformed Pension	4,000.00
Payroll Expenses	14,000.00
2017 Proposed Balance	169,660.00
TOTAL	668,660.00